

GREEN BROOK FLOOD CONTROL COMMISSION

PROPOSED 2026 BUDGET

	2025	2025	2026
	Approved	Projected	Proposed
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
REVENUE			
INTEREST INCOME	330.00	575.00	575.00
FUND BALANCE	3,294.00	3,520.20	8,431.00
MIDDLESEX COUNTY	20,129.00	20,129.00	20,733.00
SOMERSET COUNTY	18,207.00	18,207.00	18,753.00
UNION COUNTY	15,955.00	15,955.00	16,434.00
BOUND BROOK	565.00	565.00	582.00
BRIDGEWATER	1,348.00	1,348.00	1,388.00
DUNELLEN	445.00	445.00	458.00
GREEN BROOK	890.00	890.00	917.00
MIDDLESEX	1,448.00	1,448.00	1,491.00
NORTH PLAINFIELD	1,667.00	1,667.00	1,717.00
PISCATAWAY	2,563.00	2,563.00	2,640.00
PLAINFIELD	2,741.00	2,741.00	2,823.00
SCOTCH PLAINS	1,081.00	1,081.00	1,113.00
SOUTH PLAINFIELD	1,787.00	1,787.00	1,841.00
WARREN	621.00	621.00	640.00
WATCHUNG	1,179.00	1,179.00	1,214.00
TOTAL REVENUE	<u>74,250.00</u>	<u>74,721.20</u>	<u>81,750.00</u>
EXPENSES			
ADMIN SERVICES	1,000.00	975.00	750.00
ADVERTISING	25.00		25.00
COMMUNICATIONS			
CONSULTING	72,000.00	73,115.00	80,000.00
LEGAL	200.00		
N J ALLIANCE	600.00	600.00	600.00
OFFICE SUPPLIES			
POSTAGE	25.00	31.20	35.00
PRINTING & COPYING			
TRAVEL & MEALS	400.00		340.00
TOTAL EXPENSES	<u>74,250.00</u>	<u>74,721.20</u>	<u>81,750.00</u>