

# GREEN BROOK FLOOD CONTROL COMMISSION

## PROPOSED 2025 BUDGET

	2024	2024	2025
	Approved	Projected	Proposed
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
<b>REVENUE</b>			
INTEREST INCOME	30.00	333.14	330.00
FUND BALANCE	5,078.00	4,242.16	3,294.00
MIDDLESEX COUNTY	19,734.00	19,734.00	20,129.00
SOMERSET COUNTY	17,850.00	17,850.00	18,207.00
UNION COUNTY	15,642.00	15,642.00	15,955.00
BOUND BROOK	554.00	554.00	565.00
BRIDGEWATER	1,322.00	1,322.00	1,348.00
DUNELLEN	436.00	436.00	445.00
GREEN BROOK	873.00	873.00	890.00
MIDDLESEX	1,420.00	1,420.00	1,448.00
NORTH PLAINFIELD	1,634.00	1,634.00	1,667.00
PISCATAWAY	2,513.00	2,513.00	2,563.00
PLAINFIELD	2,687.00	2,687.00	2,741.00
SCOTCH PLAINS	1,060.00	1,060.00	1,081.00
SOUTH PLAINFIELD	1,752.00	1,752.00	1,787.00
WARREN	609.00	609.00	621.00
WATCHUNG	1,156.00	1,156.00	1,179.00
<b>TOTAL REVENUE</b>	<u>74,350.00</u>	<u>73,817.30</u>	<u>74,250.00</u>
<b>EXPENSES</b>			
ADMIN SERVICES	1,650.00	502.50	1,000.00
ADVERTISING		25.00	25.00
COMMUNICATIONS			
CONSULTING	72,000.00	72,000.00	72,000.00
LEGAL	25.00	247.00	200.00
N J ALLIANCE	600.00	600.00	600.00
OFFICE SUPPLIES	25.00		
POSTAGE	25.00	42.80	25.00
PRINTING & COPYING			
TRAVEL & MEALS	25.00	400.00	400.00
<b>TOTAL EXPENSES</b>	<u>74,350.00</u>	<u>73,817.30</u>	<u>74,250.00</u>