

GREEN BROOK FLOOD CONTROL COMMISSION

PROPOSED 2024 BUDGET

	2023	2023	2024
	Approved	Projected	Proposed
	Budget	Actual	Budget
REVENUE			
INTEREST INCOME	25.00	25.00	30.00
FUND BALANCE	12,092.00	12,092.00	5,078.00
MIDDLESEX COUNTY	19,347.00	19,347.00	19,734.00
SOMERSET COUNTY	17,500.00	17,500.00	17,850.00
UNION COUNTY	15,335.00	15,335.00	15,642.00
BOUND BROOK	543.00	543.00	554.00
BRIDGEWATER	1,296.00	1,296.00	1,322.00
DUNELLEN	427.00	427.00	436.00
GREEN BROOK	856.00	856.00	873.00
MIDDLESEX	1,392.00	1,392.00	1,420.00
NORTH PLAINFIELD	1,602.00	1,602.00	1,634.00
PISCATAWAY	2,464.00	2,464.00	2,513.00
PLAINFIELD	2,634.00	2,634.00	2,687.00
SCOTCH PLAINS	1,039.00	1,039.00	1,060.00
SOUTH PLAINFIELD	1,718.00	1,718.00	1,752.00
WARREN	597.00	597.00	609.00
WATCHUNG	1,133.00	1,133.00	1,156.00
TOTAL REVENUE	80,000.00	80,000.00	74,350.00
EXPENSES			
ADMIN SERVICES	1,300.00	1,640.00	1,650.00
ADVERTISING			
COMMUNICATIONS			
CONSULTING	78,000.00	70,000.00	72,000.00
LEGAL	25.00	450.00	25.00
N J ALLIANCE	600.00	600.00	600.00
OFFICE SUPPLIES	25.00		25.00
POSTAGE	25.00	25.00	25.00
PRINTING & COPYING			
TRAVEL & MEALS	25.00		25.00
TOTAL EXPENSES	80,000.00	72,715.00	74,350.00