

GREEN BROOK FLOOD CONTROL COMMISSION
Proposed 2023 Budget

	2022	2022	2023
	Approved	Projected	Proposed
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
REVENUE			
INTEREST INCOME	170.00	25.00	25.00
FUND BALANCE	11,614.00	12,619.00	12,092.00
MIDDLESEX COUNTY	19,014.00	19,014.00	19,347.00
SOMERSET COUNTY	17,199.00	17,199.00	17,500.00
UNION COUNTY	15,071.00	15,071.00	15,335.00
BOUND BROOK	534.00	534.00	543.00
BRIDGEWATER	1,274.00	1,274.00	1,296.00
DUNELLEN	420.00	420.00	427.00
GREEN BROOK	841.00	841.00	856.00
MIDDLESEX	1,368.00	1,368.00	1,392.00
NORTH PLAINFIELD	1,574.00	1,574.00	1,602.00
PISCATAWAY	2,422.00	2,422.00	2,464.00
PLAINFIELD	2,589.00	2,589.00	2,634.00
SCOTCH PLAINS	1,021.00	1,021.00	1,039.00
SOUTH PLAINFIELD	1,688.00	1,688.00	1,718.00
WARREN	587.00	587.00	597.00
WATCHUNG	1,114.00	1,114.00	1,133.00
TOTAL REVENUE	<u>78,500.00</u>	<u>79,360.00</u>	<u>80,000.00</u>
EXPENSES			
ADMIN SERVICES	1,300.00	1,640.00	1,300.00
ADVERTISING			
COMMUNICATIONS			
CONSULTING	76,500.00	77,020.00	78,000.00
LEGAL	25.00	25.00	25.00
N J ALLIANCE	600.00	600.00	600.00
OFFICE SUPPLIES	25.00		25.00
POSTAGE	25.00	25.00	25.00
PRINTING & COPYING			
TRAVEL & MEALS	25.00		25.00
TOTAL EXPENSES	<u>78,500.00</u>	<u>79,310.00</u>	<u>80,000.00</u>