

**GREEN BROOK FLOOD CONTROL COMMISSION**  
**Proposed 2022 Budget**

	<b>2021</b>	<b>2021</b>	<b>2022</b>
	<b>Approved</b>	<b>Projected</b>	<b>Proposed</b>
	<b><u>Budget</u></b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>
<b>REVENUE</b>			
INTEREST INCOME	450.00	170.00	170.00
FUND BALANCE	14,067.56	12,862.56	11,614.00
MIDDLESEX COUNTY	18,641.14	18,641.14	19,014.00
SOMERSET COUNTY	16,862.05	16,862.05	17,199.00
UNION COUNTY	14,775.55	14,775.55	15,071.00
BOUND BROOK	523.26	523.26	534.00
BRIDGEWATER	1,249.28	1,249.28	1,274.00
DUNELLEN	412.06	412.06	420.00
GREEN BROOK	824.13	824.13	841.00
MIDDLESEX	1,340.85	1,340.85	1,368.00
NORTH PLAINFIELD	1,543.61	1,543.61	1,574.00
PISCATAWAY	2,374.29	2,374.29	2,422.00
PLAINFIELD	2,537.81	2,537.81	2,589.00
SCOTCH PLAINS	1,000.73	1,000.73	1,021.00
SOUTH PLAINFIELD	1,654.81	1,654.81	1,688.00
WARREN	575.58	575.58	587.00
WATCHUNG	1,092.29	1,092.29	1,114.00
<b>TOTAL REVENUE</b>	<b><u>79,925.00</u></b>	<b><u>78,440.00</u></b>	<b><u>78,500.00</u></b>
<b>EXPENSES</b>			
ADMIN SERVICES	1,200.00	1,290.00	1,300.00
ADVERTISING			
COMMUNICATIONS			
CONSULTING	78,000.00	76,500.00	76,500.00
LEGAL	25.00	25.00	25.00
N J ALLIANCE	600.00	600.00	600.00
OFFICE SUPPLIES	25.00		25.00
POSTAGE	25.00	25.00	25.00
PRINTING & COPYING	25.00		
TRAVEL & MEALS	25.00		25.00
<b>TOTAL EXPENSES</b>	<b><u>79,925.00</u></b>	<b><u>78,440.00</u></b>	<b><u>78,500.00</u></b>