

GREEN BROOK FLOOD CONTROL COMMISSION
Proposed 2021 Budget

	2020 Budget	2020 Projected	2021 Budget
REVENUE			
INTEREST INCOME	975.00	470.00	450.00
FUND BALANCE	14,267.56	12,319.56	14,067.56
MIDDLESEX COUNTY	18,641.14	18,641.14	18,641.14
SOMERSET COUNTY	16,862.05	16,862.05	16,862.05
UNION COUNTY	14,775.55	14,775.55	14,775.55
BOUND BROOK	523.26	523.26	523.26
BRIDGEWATER	1,249.28	1,249.28	1,249.28
DUNELLEN	412.06	412.06	412.06
GREEN BROOK	824.13	824.13	824.13
MIDDLESEX	1,340.85	1,340.85	1,340.85
NORTH PLAINFIELD	1,543.61	1,543.61	1,543.61
PISCATAWAY	2,374.29	2,374.29	2,374.29
PLAINFIELD	2,537.81	2,537.81	2,537.81
SCOTCH PLAINS	1,000.73	1,000.73	1,000.73
SOUTH PLAINFIELD	1,654.81	1,654.81	1,654.81
WARREN	575.58	575.58	575.58
WATCHUNG	1,092.29	1,092.29	1,092.29
TOTAL REVENUE	80,650.00	78,197.00	79,925.00
EXPENSES			
ADMIN SERVICES	1,200.00	960.00	1,200.00
ADVERTISING			
COMMUNICATIONS			
CONSULTING	78,000.00	76,590.00	78,000.00
LEGAL	25.00	25.00	25.00
N J ALLIANCE	600.00	600.00	600.00
OFFICE SUPPLIES	25.00		25.00
POSTAGE	25.00	22.00	25.00
PRINTING & COPYING	25.00		25.00
TRAVEL & MEALS	750.00		25.00
TOTAL EXPENSES	80,650.00	78,197.00	79,925.00