

GREEN BROOK FLOOD CONTROL COMMISSION
Proposed 2020 Budget

	<u>2019 Budget</u>	<u>2019 Projected</u>	<u>2020 Budget</u>
REVENUE			
INTEREST INCOME	1,025.00	970.00	975.00
FUND BALANCE	14,067.56	14,067.56	14,267.56
MIDDLESEX COUNTY	18,641.14	18,641.14	18,641.14
SOMERSET COUNTY	16,862.05	16,862.05	16,862.05
UNION COUNTY	14,775.55	14,775.55	14,775.55
BOUND BROOK	523.26	523.26	523.26
BRIDGEWATER	1,249.28	1,249.28	1,249.28
DUNELLEN	412.06	412.06	412.06
GREEN BROOK	824.13	824.13	824.13
MIDDLESEX	1,340.85	1,340.85	1,340.85
NORTH PLAINFIELD	1,543.61	1,543.61	1,543.61
PISCATAWAY	2,374.29	2,374.29	2,374.29
PLAINFIELD	2,537.81	2,537.81	2,537.81
SCOTCH PLAINS	1,000.73	1,000.73	1,000.73
SOUTH PLAINFIELD	1,654.81	1,654.81	1,654.81
WARREN	575.58	575.58	575.58
WATCHUNG	1,092.29	1,092.29	1,092.29
TOTAL REVENUE	<u>80,500.00</u>	<u>80,445.00</u>	<u>80,650.00</u>
EXPENSES			
ADMIN SERVICES	1,200.00	1,125.00	1,200.00
ADVERTISING	25.00		
COMMUNICATIONS	25.00		
CONSULTING	78,000.00	78,115.00	78,000.00
LEGAL	25.00	25.00	25.00
N J ALLIANCE	600.00	600.00	600.00
OFFICE SUPPLIES	25.00		25.00
POSTAGE	25.00	22.00	25.00
PRINTING & COPYING	25.00		25.00
TRAVEL & MEALS	550.00	720.43	750.00
TOTAL EXPENSES	<u>80,500.00</u>	<u>80,607.43</u>	<u>80,650.00</u>