

GREEN BROOK FLOOD CONTROL COMMISSION
Proposed 2019 Budget

| | 2018 Budget | 2018 Projected | 2019 Budget |
|-----------------------|------------------------|---------------------------|------------------------|
| REVENUE | | | |
| INTEREST INCOME | 175.00 | 135.00 | 135.00 |
| FUND BALANCE | 9,417.56 | 9,417.56 | 8,957.56 |
| MIDDLESEX COUNTY | 18,641.14 | 18,641.14 | 18,641.14 |
| SOMERSET COUNTY | 16,862.05 | 16,862.05 | 16,862.05 |
| UNION COUNTY | 14,775.55 | 14,775.55 | 14,775.55 |
| BOUND BROOK | 523.26 | 523.26 | 523.26 |
| BRIDGEWATER | 1,249.28 | 1,249.28 | 1,249.28 |
| DUNELLEN | 412.06 | 412.06 | 412.06 |
| GREEN BROOK | 824.13 | 824.13 | 824.13 |
| MIDDLESEX | 1,340.85 | 1,340.85 | 1,340.85 |
| NORTH PLAINFIELD | 1,543.61 | 1,543.61 | 1,543.61 |
| PISCATAWAY | 2,374.29 | 2,374.29 | 2,374.29 |
| PLAINFIELD | 2,537.81 | 2,537.81 | 2,537.81 |
| SCOTCH PLAINS | 1,000.73 | 1,000.73 | 1,000.73 |
| SOUTH PLAINFIELD | 1,654.81 | 1,654.81 | 1,654.81 |
| WARREN | 575.58 | 575.58 | 575.58 |
| WATCHUNG | 1,092.29 | 1,092.29 | 1,092.29 |
| TOTAL REVENUE | 75,000.00 | 74,960.00 | 74,500.00 |
| EXPENSES | | | |
| ADMIN SERVICES | 1,200.00 | 1,125.00 | 1,200.00 |
| ADVERTISING | 25.00 | 25.00 | 25.00 |
| COMMUNICATIONS | 25.00 | | 25.00 |
| CONSULTING | 72,500.00 | 71,940.00 | 72,000.00 |
| LEGAL | 25.00 | 25.00 | 25.00 |
| N J ALLIANCE | 600.00 | 600.00 | 600.00 |
| OFFICE SUPPLIES | 25.00 | | 25.00 |
| POSTAGE | 25.00 | 20.00 | 25.00 |
| PRINTING & COPYING | 25.00 | | 25.00 |
| TRAVEL & MEALS | 550.00 | 523.30 | 550.00 |
| TOTAL EXPENSES | 75,000.00 | 74,258.30 | 74,500.00 |