

**GREEN BROOK FLOOD CONTROL COMMISSION**  
**Proposed 2018 Budget**

	<u>2017 Budget</u>	<u>2017 Projected</u>	<u>2018 Budget</u>
<b>REVENUE</b>			
INTEREST INCOME	200.00	175.00	175.00
FUND BALANCE	10,142.56	10,142.56	9,417.56
MIDDLESEX COUNTY	18,641.14	18,641.14	18,641.14
SOMERSET COUNTY	16,862.05	16,862.05	16,862.05
UNION COUNTY	14,775.55	14,775.55	14,775.55
BOUND BROOK	523.26	523.26	523.26
BRIDGEWATER	1,249.28	1,249.28	1,249.28
DUNELLEN	412.06	412.06	412.06
GREEN BROOK	824.13	824.13	824.13
MIDDLESEX	1,340.85	1,340.85	1,340.85
NORTH PLAINFIELD	1,543.61	1,543.61	1,543.61
PISCATAWAY	2,374.29	2,374.29	2,374.29
PLAINFIELD	2,537.81	2,537.81	2,537.81
SCOTCH PLAINS	1,000.73	1,000.73	1,000.73
SOUTH PLAINFIELD	1,654.81	1,654.81	1,654.81
WARREN	575.58	575.58	575.58
WATCHUNG	1,092.29	1,092.29	1,092.29
<b>TOTAL REVENUE</b>	<u>75,750.00</u>	<u>75,725.00</u>	<u>75,000.00</u>
<b>EXPENSES</b>			
ADMIN SERVICES	1,500.00	1,125.00	1,200.00
ADVERTISING	25.00		25.00
COMMUNICATIONS	25.00		25.00
CONSULTING	72,900.00	72,345.00	72,500.00
LEGAL	25.00	25.00	25.00
N J ALLIANCE	600.00	600.00	600.00
OFFICE SUPPLIES	25.00		25.00
POSTAGE	25.00	19.60	25.00
PRINTING & COPYING	25.00		25.00
TRAVEL & MEALS	600.00	463.80	550.00
<b>TOTAL EXPENSES</b>	<u>75,750.00</u>	<u>74,578.40</u>	<u>75,000.00</u>